

Use of CDBG Funds by LAWRENCE, KS FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$151,710.02	22.32%
21C	AP	Public Information	\$3,974.71	0.58%
21D	AP	Fair Housing Activities	\$2,973.84	0.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$158,658.57	23.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$235,083.00	34.59%
14F	HR	Energy Efficiency Improvements	\$34,597.79	5.09%
14H	HR	Rehabilitation Administration	\$143,077.25	21.05%
Subtotal for: HOUSING			\$412,758.04	60.72%
03	PI	Public Facilities and Improvements (General)	\$2,000.00	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,000.00	0.29%
05	PS	Public Services (General)	\$70,852.64	10.42%
05K	PS	Tenant/Landlord Counseling	\$12,000.00	1.77%
05Q	PS	Subsistence Payments	\$23,451.18	3.45%
Subtotal for: PUBLIC SERVICES			\$106,303.82	15.64%
Total Disbursements			\$679,720.43	100%