

Use of CDBG Funds by LAWRENCE, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$223,934.73	8.73%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$39,137.32	1.53%
Subtotal for: ACQUISITION			\$263,072.05	10.26%
21A	AP	General Program Administration	\$379,056.30	14.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$379,056.30	14.78%
17B	ED	Commercial/Industrial Infrastructure Development	\$119.20	0.00%
17D	ED	Other Commercial/Industrial Improvements	\$97,458.85	3.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,218.06	0.28%
18B	ED	ED Direct: Technical Assistance	\$41,809.53	1.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$146,605.64	5.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$418,737.87	16.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,000.00	2.46%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,528.28	0.72%
Subtotal for: HOUSING			\$500,266.15	19.51%
03	PI	Public Facilities and Improvements (General)	\$42,397.21	1.65%
03A	PI	Senior Centers	\$22,950.53	0.90%
03F	PI	Parks, Recreational Facilities	\$655,177.42	25.55%
03J	PI	Water/Sewer Improvements	\$30,632.94	1.19%
03K	PI	Street Improvements	\$140,477.46	5.48%
16B	PI	Non-Residential Historic Preservation	\$37,789.75	1.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$929,425.31	36.25%
05	PS	Public Services (General)	\$110,955.94	4.33%
05A	PS	Senior Services	\$31,179.20	1.22%
05D	PS	Youth Services	\$97,780.46	3.81%
05H	PS	Employment Training	\$12,000.00	0.47%
Subtotal for: PUBLIC SERVICES			\$251,915.60	9.83%
19F	VV	Planned Repayments of Section 108 Loans	\$93,615.05	3.65%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$93,615.05	3.65%
Total Disbursements			\$2,563,956.10	100%