

Use of CDBG Funds by LEAVENWORTH, KS FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$148,514.97	34.51%
Subtotal for: ACQUISITION			\$148,514.97	34.51%
21A	AP	General Program Administration	\$73,662.41	17.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,662.41	17.12%
13	HR	Direct Homeownership Assistance	\$140,000.00	32.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,546.48	4.08%
Subtotal for: HOUSING			\$157,546.48	36.61%
05	PS	Public Services (General)	\$50,593.02	11.76%
Subtotal for: PUBLIC SERVICES			\$50,593.02	11.76%
Total Disbursements			\$430,316.88	100%