

Use of CDBG Funds by LEE COUNTY, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,025.64	0.51%
08	AC	Relocation	\$12,910.60	0.41%
Subtotal for: ACQUISITION			\$28,936.24	0.92%
21A	AP	General Program Administration	\$269,614.62	8.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,614.62	8.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,651.54	4.12%
14G	HR	Acquisition for Rehabilitation	\$331,935.96	10.54%
14H	HR	Rehabilitation Administration	\$183,477.97	5.83%
15	HR	Code Enforcement	\$214,509.39	6.81%
Subtotal for: HOUSING			\$859,574.86	27.30%
03	PI	Public Facilities and Improvements (General)	\$1,388,233.39	44.09%
03E	PI	Neighborhood Facilities	\$135,721.09	4.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,523,954.48	48.40%
05	PS	Public Services (General)	\$315,423.88	10.02%
05L	PS	Child Care Services	\$67,836.81	2.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$83,134.31	2.64%
Subtotal for: PUBLIC SERVICES			\$466,395.00	14.81%
Total Disbursements			\$3,148,475.20	100%