

**Use of CDBG Funds by LINCOLN PARK, MI FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$100,613.31	8.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$100,613.31</b>	<b>8.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$279,783.45	22.89%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$56,311.10	4.61%
<b>Subtotal for: HOUSING</b>			<b>\$336,094.55</b>	<b>27.49%</b>
03	PI	Public Facilities and Improvements (General)	\$590,614.67	48.31%
03F	PI	Parks, Recreational Facilities	\$36,992.41	3.03%
03K	PI	Street Improvements	\$7,304.82	0.60%
03N	PI	Tree Planting	\$246.42	0.02%
03O	PI	Fire Stations/Equipment	\$121,350.89	9.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$756,509.21</b>	<b>61.88%</b>
05A	PS	Senior Services	\$16,958.00	1.39%
05I	PS	Crime Awareness/Prevention	\$12,300.53	1.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$29,258.53</b>	<b>2.39%</b>
<b>Total Disbursements</b>			<b>\$1,222,475.60</b>	<b>100%</b>