

Use of CDBG Funds by LIVERMORE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$94,222.00	27.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,222.00	27.86%
14H	HR	Rehabilitation Administration	\$55,000.00	16.26%
Subtotal for: HOUSING			\$55,000.00	16.26%
03	PI	Public Facilities and Improvements (General)	\$59,487.44	17.59%
03B	PI	Centers for the Disabled/Handicapped	\$5,699.78	1.69%
03M	PI	Child Care Centers/Facilities for Children	\$53,597.72	15.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$118,784.94	35.12%
05	PS	Public Services (General)	\$10,000.00	2.96%
05A	PS	Senior Services	\$18,074.78	5.34%
05B	PS	Services for The Disabled	\$5,968.00	1.76%
05D	PS	Youth Services	\$7,500.00	2.22%
05L	PS	Child Care Services	\$7,500.00	2.22%
Subtotal for: PUBLIC SERVICES			\$49,042.78	14.50%
19F	VV	Planned Repayments of Section 108 Loans	\$21,200.00	6.27%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$21,200.00	6.27%
Total Disbursements			\$338,249.72	100%