

Use of CDBG Funds by LOMPOC, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$252,360.00	40.79%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$19,301.94	3.12%
Subtotal for: ACQUISITION			\$271,661.94	43.91%
21A	AP	General Program Administration	\$88.88	0.01%
21C	AP	Public Information	\$1,200.00	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,288.88	0.21%
12	HR	Construction of Housing	\$21,876.60	3.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,834.03	13.07%
14H	HR	Rehabilitation Administration	\$136,428.08	22.05%
15	HR	Code Enforcement	\$47,367.03	7.66%
Subtotal for: HOUSING			\$286,505.74	46.31%
03	PI	Public Facilities and Improvements (General)	\$539.52	0.09%
03D	PI	Youth Centers/Facilities	\$6,500.00	1.05%
03F	PI	Parks, Recreational Facilities	\$1,760.94	0.28%
16B	PI	Non-Residential Historic Preservation	\$9,373.94	1.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,174.40	2.94%
05	PS	Public Services (General)	\$9,216.00	1.49%
05A	PS	Senior Services	\$9,960.00	1.61%
05C	PS	Legal Services	\$10,444.00	1.69%
05D	PS	Youth Services	\$667.00	0.11%
05J	PS	Fair Housing Activities	\$5,250.00	0.85%
05N	PS	Abused and Neglected Children	\$128.00	0.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,385.00	0.87%
Subtotal for: PUBLIC SERVICES			\$41,050.00	6.64%
Total Disbursements			\$618,680.96	100%