

**Use of CDBG Funds by LONGMONT, CO FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$225,000.00	26.90%
<b>Subtotal for: ACQUISITION</b>			<b>\$225,000.00</b>	<b>26.90%</b>
21A	AP	General Program Administration	\$117,375.81	14.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,375.81</b>	<b>14.03%</b>
18C	ED	Micro-Enterprise Assistance	\$4,535.00	0.54%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,535.00</b>	<b>0.54%</b>
13	HR	Direct Homeownership Assistance	\$15,901.70	1.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,371.49	11.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,378.71	2.44%
<b>Subtotal for: HOUSING</b>			<b>\$128,651.90</b>	<b>15.38%</b>
03C	PI	Homeless Facilities (not operating costs)	\$109,972.25	13.15%
03E	PI	Neighborhood Facilities	\$28,365.06	3.39%
03F	PI	Parks, Recreational Facilities	\$137,339.10	16.42%
06	PI	Interim Assistance	\$13,444.95	1.61%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$289,121.36</b>	<b>34.57%</b>
05	PS	Public Services (General)	\$20,000.00	2.39%
05R	PS	Homeownership Assistance (Not Direct)	\$16,000.00	1.91%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$30,000.00	3.59%
05T	PS	Security Deposits	\$5,712.00	0.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$71,712.00</b>	<b>8.57%</b>
<b>Total Disbursements</b>			<b>\$836,396.07</b>	<b>100%</b>