

Use of CDBG Funds by LOS ANGELES, CA FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$657,400.00	0.41%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$659,582.68	0.41%
Subtotal for: ACQUISITION			\$1,316,982.68	0.81%
20	AP	Planning	\$894,077.11	0.55%
21A	AP	General Program Administration	\$19,765,384.71	12.19%
21C	AP	Public Information	\$47,821.78	0.03%
21D	AP	Fair Housing Activities	\$500,000.00	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$21,207,283.60	13.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$326,863.49	0.20%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$7,717,129.19	4.76%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,000,000.00	1.23%
18B	ED	ED Direct: Technical Assistance	\$2,468,962.10	1.52%
18C	ED	Micro-Enterprise Assistance	\$1,372,053.00	0.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,885,007.78	8.56%
12	HR	Construction of Housing	\$26,150,699.80	16.13%
13	HR	Direct Homeownership Assistance	\$8,405,736.72	5.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,708,171.78	7.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,081,343.89	2.52%
14G	HR	Acquisition for Rehabilitation	\$4,506,407.29	2.78%
15	HR	Code Enforcement	\$3,534,372.95	2.18%
Subtotal for: HOUSING			\$58,386,732.43	36.01%
03	PI	Public Facilities and Improvements (General)	\$6,764,305.87	4.17%
03A	PI	Senior Centers	\$2,040,498.20	1.26%
03B	PI	Centers for the Disabled/Handicapped	\$119,286.00	0.07%
03D	PI	Youth Centers/Facilities	\$1,000,549.49	0.62%
03E	PI	Neighborhood Facilities	\$1,623,005.88	1.00%
03F	PI	Parks, Recreational Facilities	\$4,597,428.13	2.84%
03G	PI	Parking Facilities	\$396,649.72	0.24%
03J	PI	Water/Sewer Improvements	\$764,840.00	0.47%
03K	PI	Street Improvements	\$1,099,771.65	0.68%
03L	PI	Sidewalks	\$1,629,116.79	1.00%
03M	PI	Child Care Centers/Facilities for Children	\$130,395.00	0.08%
03P	PI	Health Facilities	\$1,528,470.83	0.94%
16B	PI	Non-Residential Historic Preservation	\$11,407.18	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,705,724.74	13.39%
05	PS	Public Services (General)	\$13,884,798.27	8.56%
05A	PS	Senior Services	\$1,969,121.00	1.21%
05B	PS	Services for The Disabled	\$232,843.44	0.14%
05C	PS	Legal Services	\$40,228.00	0.02%
05D	PS	Youth Services	\$4,115,235.65	2.54%
05G	PS	Battered and Abused Spouses	\$2,439,550.00	1.50%
05H	PS	Employment Training	\$2,391,366.00	1.47%
05L	PS	Child Care Services	\$2,522,543.00	1.56%
05M	PS	Health Services	\$944,308.00	0.58%

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05O	PS	Mental Heath Services	\$12,316.00	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,126,565.00	1.93%
Subtotal for: PUBLIC SERVICES			\$31,678,874.36	19.54%
19F	VV	Planned Repayments of Section 108 Loans	\$13,980,518.69	8.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$13,980,518.69	8.62%
Total Disbursements			\$162,161,124.28	100%