

Use of CDBG Funds by the STATE of LOUISIANA FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,400.00	0.03%
08	AC	Relocation	\$6,330.00	0.02%
Subtotal for: ACQUISITION			\$13,730.00	0.05%
21A	AP	General Program Administration	\$2,314,661.31	8.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,314,661.31	8.23%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,946,995.63	6.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$625,980.00	2.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,572,975.63	9.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,160,366.56	4.13%
14H	HR	Rehabilitation Administration	\$57,718.00	0.21%
Subtotal for: HOUSING			\$1,218,084.56	4.33%
03E	PI	Neighborhood Facilities	\$834,153.25	2.97%
03J	PI	Water/Sewer Improvements	\$15,689,700.20	55.82%
03K	PI	Street Improvements	\$5,021,536.63	17.86%
03O	PI	Fire Stations/Equipment	\$261,064.60	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,806,454.68	77.58%
05H	PS	Employment Training	\$120,841.19	0.43%
Subtotal for: PUBLIC SERVICES			\$120,841.19	0.43%
19H	OT	State CDBG Technical Assistance to Grantees	\$62,828.82	0.22%
Subtotal for: OTHER			\$62,828.82	0.22%
Total Disbursements			\$28,109,576.19	100%