

Use of CDBG Funds by LOVELAND, CO FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$136,000.00	41.28%
Subtotal for: ACQUISITION			\$136,000.00	41.28%
21A	AP	General Program Administration	\$66,280.68	20.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,280.68	20.12%
13	HR	Direct Homeownership Assistance	\$15,000.00	4.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$66,845.00	20.29%
Subtotal for: HOUSING			\$81,845.00	24.84%
05	PS	Public Services (General)	\$17,572.00	5.33%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$27,765.00	8.43%
Subtotal for: PUBLIC SERVICES			\$45,337.00	13.76%
Total Disbursements			\$329,462.68	100%