

Use of CDBG Funds by LOWELL, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,460.30	0.23%
08	AC	Relocation	\$16,580.22	0.59%
Subtotal for: ACQUISITION			\$23,040.52	0.82%
21A	AP	General Program Administration	\$504,984.11	18.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$504,984.11	18.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$9,621.47	0.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$345,798.00	12.37%
18B	ED	ED Direct: Technical Assistance	\$25,787.62	0.92%
18C	ED	Micro-Enterprise Assistance	\$65,000.00	2.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$446,207.09	15.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,824.41	1.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$25,712.00	0.92%
15	HR	Code Enforcement	\$90,371.80	3.23%
Subtotal for: HOUSING			\$165,908.21	5.93%
03	PI	Public Facilities and Improvements (General)	\$27,521.50	0.98%
03A	PI	Senior Centers	\$353,135.23	12.63%
03B	PI	Centers for the Disabled/Handicapped	\$8,612.04	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$416.90	0.01%
03D	PI	Youth Centers/Facilities	\$33,652.24	1.20%
03E	PI	Neighborhood Facilities	\$60,235.10	2.15%
03F	PI	Parks, Recreational Facilities	\$215,450.83	7.71%
03K	PI	Street Improvements	\$186,095.10	6.66%
03N	PI	Tree Planting	\$49,998.02	1.79%
03P	PI	Health Facilities	\$50,130.61	1.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$985,247.57	35.24%
05	PS	Public Services (General)	\$78,500.00	2.81%
05A	PS	Senior Services	\$42,223.48	1.51%
05B	PS	Services for The Disabled	\$44,722.05	1.60%
05D	PS	Youth Services	\$137,497.01	4.92%
05F	PS	Substance Abuse Services	\$10,800.00	0.39%
05G	PS	Battered and Abused Spouses	\$17,500.00	0.63%
05H	PS	Employment Training	\$11,928.00	0.43%
05O	PS	Mental Health Services	\$7,500.00	0.27%
05Q	PS	Subsistence Payments	\$10,000.00	0.36%
05R	PS	Homeownership Assistance (Not Direct)	\$2,600.00	0.09%
Subtotal for: PUBLIC SERVICES			\$363,270.54	12.99%
19F	VV	Planned Repayments of Section 108 Loans	\$307,011.43	10.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$307,011.43	10.98%
Total Disbursements			\$2,795,669.47	100%