

Use of CDBG Funds by LYNN, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$87,792.00	2.08%
08	AC	Relocation	\$100,000.00	2.37%
Subtotal for: ACQUISITION			\$187,792.00	4.45%
21A	AP	General Program Administration	\$378,837.01	8.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$378,837.01	8.98%
17B	ED	Commercial/Industrial Infrastructure Development	\$175,767.58	4.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$426,356.13	10.11%
18B	ED	ED Direct: Technical Assistance	\$563,836.74	13.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,165,960.45	27.64%
13	HR	Direct Homeownership Assistance	\$93,966.00	2.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,660.00	1.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$85,495.27	2.03%
14H	HR	Rehabilitation Administration	\$292,128.78	6.93%
15	HR	Code Enforcement	\$4,920.06	0.12%
Subtotal for: HOUSING			\$535,170.11	12.69%
03	PI	Public Facilities and Improvements (General)	\$197,605.00	4.68%
03F	PI	Parks, Recreational Facilities	\$203,553.74	4.83%
03N	PI	Tree Planting	\$13,638.00	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$414,796.74	9.83%
05	PS	Public Services (General)	\$78,730.16	1.87%
05A	PS	Senior Services	\$99,900.00	2.37%
05D	PS	Youth Services	\$343,961.29	8.15%
05H	PS	Employment Training	\$20,817.50	0.49%
05M	PS	Health Services	\$10,000.00	0.24%
05O	PS	Mental Health Services	\$19,800.00	0.47%
Subtotal for: PUBLIC SERVICES			\$573,208.95	13.59%
19F	VV	Planned Repayments of Section 108 Loans	\$962,552.65	22.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$962,552.65	22.82%
Total Disbursements			\$4,218,317.91	100%