

Use of CDBG Funds by MACON, GA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$79,943.94 | 5.91% |
| Subtotal for: ACQUISITION | | | \$79,943.94 | 5.91% |
| 20 | AP | Planning | \$6,227.17 | 0.46% |
| 21A | AP | General Program Administration | \$543,386.51 | 40.20% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$549,613.68 | 40.66% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$106,547.34 | 7.88% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$106,547.34 | 7.88% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$91,200.33 | 6.75% |
| 14F | HR | Energy Efficiency Improvements | \$83,791.46 | 6.20% |
| 14H | HR | Rehabilitation Administration | \$183,885.59 | 13.60% |
| Subtotal for: HOUSING | | | \$358,877.38 | 26.55% |
| 03K | PI | Street Improvements | \$16,010.03 | 1.18% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$16,010.03 | 1.18% |
| 05 | PS | Public Services (General) | \$134,998.78 | 9.99% |
| 05A | PS | Senior Services | \$44,406.21 | 3.28% |
| 05D | PS | Youth Services | \$60,034.25 | 4.44% |
| 05M | PS | Health Services | \$1,431.00 | 0.11% |
| Subtotal for: PUBLIC SERVICES | | | \$240,870.24 | 17.82% |
| Total Disbursements | | | \$1,351,862.61 | 100% |