

Use of CDBG Funds by MADERA, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$138,430.83	20.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,430.83	20.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$35,000.00	5.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,000.00	5.13%
15	HR	Code Enforcement	\$343,544.00	50.38%
Subtotal for: HOUSING			\$343,544.00	50.38%
03I	PI	Flood and Drainage Facilities	\$22,408.33	3.29%
03K	PI	Street Improvements	\$24,924.21	3.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$47,332.54	6.94%
05	PS	Public Services (General)	\$106,304.77	15.59%
05B	PS	Services for The Disabled	\$11,332.00	1.66%
Subtotal for: PUBLIC SERVICES			\$117,636.77	17.25%
Total Disbursements			\$681,944.14	100%