

Use of CDBG Funds by the STATE of MAINE FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$168,029.00	1.17%
08	AC	Relocation	\$227,289.00	1.58%
Subtotal for: ACQUISITION			\$395,318.00	2.74%
20	AP	Planning	\$339,891.00	2.36%
21A	AP	General Program Administration	\$638,264.05	4.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$978,155.05	6.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$84,339.00	0.59%
17B	ED	Commercial/Industrial Infrastructure Development	\$612,245.00	4.25%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$175,029.00	1.22%
17D	ED	Other Commercial/Industrial Improvements	\$270,896.00	1.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,033,215.00	21.06%
18B	ED	ED Direct: Technical Assistance	\$163,333.00	1.13%
18C	ED	Micro-Enterprise Assistance	\$288,694.00	2.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,627,751.00	32.13%
12	HR	Construction of Housing	\$400,000.00	2.78%
13	HR	Direct Homeownership Assistance	\$247,000.00	1.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,251,604.87	15.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$513,866.00	3.57%
14H	HR	Rehabilitation Administration	\$352,924.00	2.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,900.00	0.01%
Subtotal for: HOUSING			\$3,767,294.87	26.16%
03	PI	Public Facilities and Improvements (General)	\$1,029,473.00	7.15%
03A	PI	Senior Centers	\$271,986.11	1.89%
03F	PI	Parks, Recreational Facilities	\$42,553.00	0.30%
03G	PI	Parking Facilities	\$244,485.00	1.70%
03J	PI	Water/Sewer Improvements	\$1,180,676.00	8.20%
03K	PI	Street Improvements	\$289,095.00	2.01%
03L	PI	Sidewalks	\$611,589.00	4.25%
03P	PI	Health Facilities	\$198,480.00	1.38%
16B	PI	Non-Residential Historic Preservation	\$439,557.00	3.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,307,894.11	29.91%
05	PS	Public Services (General)	\$77,340.00	0.54%
05A	PS	Senior Services	\$6,239.00	0.04%
05B	PS	Services for The Disabled	\$40,000.00	0.28%
05M	PS	Health Services	\$40,000.00	0.28%
Subtotal for: PUBLIC SERVICES			\$163,579.00	1.14%
19H	OT	State CDBG Technical Assistance to Grantees	\$161,531.15	1.12%
Subtotal for: OTHER			\$161,531.15	1.12%
Total Disbursements			\$14,401,523.18	100%