

**Use of CDBG Funds by MALDEN, MA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$157,018.86	5.49%
21A	AP	General Program Administration	\$345,692.84	12.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$502,711.70</b>	<b>17.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$257,375.70	9.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$341,594.80	11.94%
14H	HR	Rehabilitation Administration	\$501,089.20	17.52%
<b>Subtotal for: HOUSING</b>			<b>\$1,100,059.70</b>	<b>38.46%</b>
03F	PI	Parks, Recreational Facilities	\$472,129.32	16.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$472,129.32</b>	<b>16.50%</b>
05	PS	Public Services (General)	\$16,388.14	0.57%
05A	PS	Senior Services	\$43,500.00	1.52%
05D	PS	Youth Services	\$77,237.70	2.70%
05E	PS	Transportation Services	\$28,766.35	1.01%
05F	PS	Substance Abuse Services	\$52,198.38	1.82%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.07%
05H	PS	Employment Training	\$11,000.00	0.38%
05K	PS	Tenant/Landlord Counseling	\$2,045.33	0.07%
05L	PS	Child Care Services	\$5,000.00	0.17%
05M	PS	Health Services	\$5,000.00	0.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$243,135.90</b>	<b>8.50%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$542,514.95	18.97%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$542,514.95</b>	<b>18.97%</b>
<b>Total Disbursements</b>			<b>\$2,860,551.57</b>	<b>100%</b>