

Use of CDBG Funds by MANCHESTER, CT FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$93,956.16	13.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,956.16	13.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$385,305.07	56.14%
Subtotal for: HOUSING			\$385,305.07	56.14%
03	PI	Public Facilities and Improvements (General)	\$132,330.00	19.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$132,330.00	19.28%
05	PS	Public Services (General)	\$6,818.15	0.99%
05D	PS	Youth Services	\$39,151.08	5.70%
05F	PS	Substance Abuse Services	\$28,750.00	4.19%
Subtotal for: PUBLIC SERVICES			\$74,719.23	10.89%
Total Disbursements			\$686,310.46	100%