

Use of CDBG Funds by MARGATE, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$59,123.27	9.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$59,123.27	9.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$332,744.33	54.87%
Subtotal for: HOUSING			\$332,744.33	54.87%
03	PI	Public Facilities and Improvements (General)	\$7,167.00	1.18%
03A	PI	Senior Centers	\$7,329.00	1.21%
03E	PI	Neighborhood Facilities	\$12,091.53	1.99%
03F	PI	Parks, Recreational Facilities	\$25,086.25	4.14%
03L	PI	Sidewalks	\$134,091.00	22.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$185,764.78	30.63%
05A	PS	Senior Services	\$28,793.00	4.75%
Subtotal for: PUBLIC SERVICES			\$28,793.00	4.75%
Total Disbursements			\$606,425.38	100%