

Use of CDBG Funds by the INSULAR AREA of MARIANA ISLANDS FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,478.35	0.45%
21A	AP	General Program Administration	\$216,432.51	9.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$226,910.86</b>	<b>9.67%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$100,000.00	4.26%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$100,000.00</b>	<b>4.26%</b>
03	PI	Public Facilities and Improvements (General)	\$1,689,000.18	72.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,689,000.18</b>	<b>72.01%</b>
05	PS	Public Services (General)	\$329,535.15	14.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$329,535.15</b>	<b>14.05%</b>
<b>Total Disbursements</b>			<b>\$2,345,446.19</b>	<b>100%</b>