

Use of CDBG Funds by MARICOPA COUNTY, AZ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$347,563.08	15.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$347,563.08	15.11%
03	PI	Public Facilities and Improvements (General)	\$52,500.00	2.28%
03F	PI	Parks, Recreational Facilities	\$336,105.32	14.61%
03J	PI	Water/Sewer Improvements	\$915,362.28	39.79%
03K	PI	Street Improvements	\$629,264.99	27.35%
03L	PI	Sidewalks	\$19,722.33	0.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,952,954.92	84.89%
Total Disbursements			\$2,300,518.00	100%