

Use of CDBG Funds by MARIN COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$43,054.47	2.30%
Subtotal for: ACQUISITION			\$43,054.47	2.30%
21A	AP	General Program Administration	\$370,880.00	19.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$370,880.00	19.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,000.00	4.28%
14H	HR	Rehabilitation Administration	\$166,810.96	8.91%
Subtotal for: HOUSING			\$246,810.96	13.19%
03	PI	Public Facilities and Improvements (General)	\$907,021.93	48.47%
03M	PI	Child Care Centers/Facilities for Children	\$9,333.69	0.50%
03P	PI	Health Facilities	\$55,229.70	2.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$971,585.32	51.92%
05	PS	Public Services (General)	\$153,906.00	8.22%
05B	PS	Services for The Disabled	\$14,600.00	0.78%
05L	PS	Child Care Services	\$43,322.95	2.32%
05M	PS	Health Services	\$27,150.00	1.45%
Subtotal for: PUBLIC SERVICES			\$238,978.95	12.77%
Total Disbursements			\$1,871,309.70	100%