

**Use of CDBG Funds by MARION COUNTY, FL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$205,641.43	11.29%
21A	AP	General Program Administration	\$3,461.50	0.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$209,102.93</b>	<b>11.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$73,216.67	4.02%
<b>Subtotal for: HOUSING</b>			<b>\$73,216.67</b>	<b>4.02%</b>
03	PI	Public Facilities and Improvements (General)	\$81,895.00	4.50%
03B	PI	Centers for the Disabled/Handicapped	\$382,290.00	20.99%
03C	PI	Homeless Facilities (not operating costs)	\$267,200.73	14.67%
03E	PI	Neighborhood Facilities	\$481,959.75	26.46%
03J	PI	Water/Sewer Improvements	\$20,000.00	1.10%
03K	PI	Street Improvements	\$12,051.50	0.66%
03P	PI	Health Facilities	\$250,000.00	13.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,495,396.98</b>	<b>82.09%</b>
05B	PS	Services for The Disabled	\$44,000.00	2.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$44,000.00</b>	<b>2.42%</b>
<b>Total Disbursements</b>			<b>\$1,821,716.58</b>	<b>100%</b>