

Use of CDBG Funds by the STATE of MARYLAND FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$643,573.68	6.09%
08	AC	Relocation	\$76,709.03	0.73%
Subtotal for: ACQUISITION			\$720,282.71	6.82%
20	AP	Planning	\$59,432.31	0.56%
21A	AP	General Program Administration	\$387,953.27	3.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$447,385.58	4.23%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,319,322.16	12.49%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$21,042.78	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,340,364.94	12.68%
12	HR	Construction of Housing	\$349,155.52	3.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,836,722.26	17.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,950.78	0.05%
Subtotal for: HOUSING			\$2,190,828.56	20.73%
03	PI	Public Facilities and Improvements (General)	\$380,000.00	3.60%
03A	PI	Senior Centers	\$844,249.00	7.99%
03B	PI	Centers for the Disabled/Handicapped	\$152,925.23	1.45%
03C	PI	Homeless Facilities (not operating costs)	\$58,591.67	0.55%
03E	PI	Neighborhood Facilities	\$153,558.07	1.45%
03H	PI	Solid Waste Disposal Facilities	\$705,356.00	6.68%
03I	PI	Flood and Drainage Facilities	\$58,143.84	0.55%
03J	PI	Water/Sewer Improvements	\$1,958,937.02	18.54%
03K	PI	Street Improvements	\$146,330.30	1.38%
03L	PI	Sidewalks	\$191,171.43	1.81%
03M	PI	Child Care Centers/Facilities for Children	\$167,562.13	1.59%
03O	PI	Fire Stations/Equipment	\$234,372.00	2.22%
03P	PI	Health Facilities	\$176,719.52	1.67%
16B	PI	Non-Residential Historic Preservation	\$288,132.30	2.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,516,048.51	52.20%
05	PS	Public Services (General)	\$30,000.00	0.28%
05J	PS	Fair Housing Activities	\$40,146.68	0.38%
05U	PS	Housing Counseling	\$281,604.46	2.67%
Subtotal for: PUBLIC SERVICES			\$351,751.14	3.33%
Total Disbursements			\$10,566,661.44	100%