

Use of CDBG Funds by the STATE of MASSACHUSETTS FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$130,000.00	0.33%
04	AC	Clearance and Demolition	\$224,000.00	0.57%
08	AC	Relocation	\$5,000.00	0.01%
Subtotal for: ACQUISITION			\$359,000.00	0.92%
20	AP	Planning	\$470,437.14	1.20%
21A	AP	General Program Administration	\$5,416,893.40	13.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,887,330.54	15.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$174,189.60	0.45%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,500.00	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$449,472.36	1.15%
17D	ED	Other Commercial/Industrial Improvements	\$222,958.00	0.57%
18C	ED	Micro-Enterprise Assistance	\$190,764.90	0.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,038,884.86	2.66%
13	HR	Direct Homeownership Assistance	\$316,855.65	0.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,912,277.72	25.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,749,698.00	4.48%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$252,450.00	0.65%
14G	HR	Acquisition for Rehabilitation	\$361,775.50	0.93%
14H	HR	Rehabilitation Administration	\$2,116,743.84	5.42%
15	HR	Code Enforcement	\$93,775.65	0.24%
Subtotal for: HOUSING			\$14,803,576.36	37.91%
03	PI	Public Facilities and Improvements (General)	\$2,917,007.19	7.47%
03A	PI	Senior Centers	\$557,985.00	1.43%
03E	PI	Neighborhood Facilities	\$1,695,810.54	4.34%
03F	PI	Parks, Recreational Facilities	\$470,212.28	1.20%
03G	PI	Parking Facilities	\$38,075.00	0.10%
03I	PI	Flood and Drainage Facilities	\$598,860.96	1.53%
03J	PI	Water/Sewer Improvements	\$2,886,380.11	7.39%
03K	PI	Street Improvements	\$5,605,147.00	14.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,769,478.08	37.83%
05	PS	Public Services (General)	\$584,068.97	1.50%
05A	PS	Senior Services	\$100.00	0.00%
05H	PS	Employment Training	\$129,660.00	0.33%
05L	PS	Child Care Services	\$1,233,687.01	3.16%
Subtotal for: PUBLIC SERVICES			\$1,947,515.98	4.99%
19H	OT	State CDBG Technical Assistance to Grantees	\$240,609.42	0.62%
Subtotal for: OTHER			\$240,609.42	0.62%
Total Disbursements			\$39,046,395.24	100%