

Use of CDBG Funds by MAUI COUNTY, HI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$410,178.60	28.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$410,178.60	28.93%
03	PI	Public Facilities and Improvements (General)	\$302,936.20	21.37%
03D	PI	Youth Centers/Facilities	\$22,851.32	1.61%
03F	PI	Parks, Recreational Facilities	\$13,001.79	0.92%
03K	PI	Street Improvements	\$9,698.45	0.68%
03O	PI	Fire Stations/Equipment	\$483,357.81	34.09%
03P	PI	Health Facilities	\$3,102.83	0.22%
03Q	PI	Abused and Neglected Children Facilities	\$157,107.15	11.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$992,055.55	69.97%
05	PS	Public Services (General)	\$15,555.22	1.10%
Subtotal for: PUBLIC SERVICES			\$15,555.22	1.10%
Total Disbursements			\$1,417,789.37	100%