

Use of CDBG Funds by MEDFORD, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$233,572.55	12.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$233,572.55	12.84%
13	HR	Direct Homeownership Assistance	\$7,610.00	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,100.00	0.83%
Subtotal for: HOUSING			\$22,710.00	1.25%
03	PI	Public Facilities and Improvements (General)	\$76,326.06	4.20%
03A	PI	Senior Centers	\$47,390.00	2.61%
03E	PI	Neighborhood Facilities	\$370,124.89	20.35%
03J	PI	Water/Sewer Improvements	\$2,780.00	0.15%
03K	PI	Street Improvements	\$787,562.04	43.31%
16B	PI	Non-Residential Historic Preservation	\$39,967.97	2.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,324,150.96	72.81%
05	PS	Public Services (General)	\$11,350.00	0.62%
05A	PS	Senior Services	\$175,306.29	9.64%
05B	PS	Services for The Disabled	\$3,000.00	0.16%
05C	PS	Legal Services	\$16,200.00	0.89%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.55%
05L	PS	Child Care Services	\$11,091.18	0.61%
05O	PS	Mental Heath Services	\$8,250.00	0.45%
05Q	PS	Subsistence Payments	\$3,000.00	0.16%
Subtotal for: PUBLIC SERVICES			\$238,197.47	13.10%
Total Disbursements			\$1,818,630.98	100%