

**Use of CDBG Funds by MELBOURNE, FL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$6,229.00	0.64%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,229.00</b>	<b>0.64%</b>
21A	AP	General Program Administration	\$112,846.00	11.66%
21D	AP	Fair Housing Activities	\$2,500.00	0.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$115,346.00</b>	<b>11.91%</b>
15	HR	Code Enforcement	\$68,871.12	7.11%
<b>Subtotal for: HOUSING</b>			<b>\$68,871.12</b>	<b>7.11%</b>
03	PI	Public Facilities and Improvements (General)	\$621,555.75	64.20%
03K	PI	Street Improvements	\$68,011.53	7.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$689,567.28</b>	<b>71.23%</b>
05	PS	Public Services (General)	\$7,800.00	0.81%
05D	PS	Youth Services	\$24,121.00	2.49%
05F	PS	Substance Abuse Services	\$12,584.00	1.30%
05K	PS	Tenant/Landlord Counseling	\$8,182.59	0.85%
05L	PS	Child Care Services	\$23,000.00	2.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,432.00	1.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,119.59</b>	<b>9.10%</b>
<b>Total Disbursements</b>			<b>\$968,132.99</b>	<b>100%</b>