

Use of CDBG Funds by MERCED, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$110,000.00	4.78%
21B	AP	Indirect Costs	\$155,826.04	6.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,826.04	11.56%
13	HR	Direct Homeownership Assistance	\$124,415.65	5.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$741,734.62	32.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$428.52	0.02%
15	HR	Code Enforcement	\$245,000.00	10.66%
Subtotal for: HOUSING			\$1,111,578.79	48.35%
03	PI	Public Facilities and Improvements (General)	\$13,800.00	0.60%
03C	PI	Homeless Facilities (not operating costs)	\$150,000.00	6.52%
03F	PI	Parks, Recreational Facilities	\$91,888.31	4.00%
03L	PI	Sidewalks	\$74,687.82	3.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$330,376.13	14.37%
05	PS	Public Services (General)	\$230,000.00	10.00%
Subtotal for: PUBLIC SERVICES			\$230,000.00	10.00%
19F	VV	Planned Repayments of Section 108 Loans	\$361,330.00	15.72%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$361,330.00	15.72%
Total Disbursements			\$2,299,110.96	100%