

Use of CDBG Funds by MERIDEN, CT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$66,252.63	6.15%
Subtotal for: ACQUISITION			\$66,252.63	6.15%
21A	AP	General Program Administration	\$135,412.96	12.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,412.96	12.57%
13	HR	Direct Homeownership Assistance	\$14,500.00	1.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$206,640.04	19.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,831.13	9.73%
15	HR	Code Enforcement	\$270,929.45	25.15%
Subtotal for: HOUSING			\$596,900.62	55.40%
03	PI	Public Facilities and Improvements (General)	\$2,903.63	0.27%
06	PI	Interim Assistance	\$69,357.21	6.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$72,260.84	6.71%
05	PS	Public Services (General)	\$29,755.16	2.76%
05A	PS	Senior Services	\$11,880.00	1.10%
05B	PS	Services for The Disabled	\$28,314.00	2.63%
05D	PS	Youth Services	\$77,070.46	7.15%
05E	PS	Transportation Services	\$5,475.00	0.51%
05G	PS	Battered and Abused Spouses	\$28,065.09	2.60%
05L	PS	Child Care Services	\$21,780.00	2.02%
05N	PS	Abused and Neglected Children	\$4,272.00	0.40%
Subtotal for: PUBLIC SERVICES			\$206,611.71	19.18%
Total Disbursements			\$1,077,438.76	100%