

**Use of CDBG Funds by MESA, AZ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$5,464.00	0.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,464.00</b>	<b>0.11%</b>
21A	AP	General Program Administration	\$394,591.91	8.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$394,591.91</b>	<b>8.12%</b>
18C	ED	Micro-Enterprise Assistance	\$178,607.64	3.68%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$178,607.64</b>	<b>3.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,810,958.53	37.28%
14H	HR	Rehabilitation Administration	\$410,608.34	8.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$54,315.00	1.12%
15	HR	Code Enforcement	\$337,243.29	6.94%
<b>Subtotal for: HOUSING</b>			<b>\$2,613,125.16</b>	<b>53.80%</b>
03	PI	Public Facilities and Improvements (General)	\$1,469,948.73	30.26%
03C	PI	Homeless Facilities (not operating costs)	\$33,344.34	0.69%
03L	PI	Sidewalks	\$60,520.62	1.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,563,813.69</b>	<b>32.19%</b>
05	PS	Public Services (General)	\$97,823.58	2.01%
05I	PS	Crime Awareness/Prevention	\$4,095.56	0.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$101,919.14</b>	<b>2.10%</b>
<b>Total Disbursements</b>			<b>\$4,857,521.54</b>	<b>100%</b>