

Use of CDBG Funds by MIAMI BEACH, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$219,081.95	10.78%
02	AC	Disposition	\$59,500.00	2.93%
Subtotal for: ACQUISITION			\$278,581.95	13.71%
21A	AP	General Program Administration	\$358,697.56	17.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$358,697.56	17.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,830.90	3.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$220,667.31	10.86%
14H	HR	Rehabilitation Administration	\$150,000.00	7.38%
15	HR	Code Enforcement	\$90,266.00	4.44%
Subtotal for: HOUSING			\$522,764.21	25.72%
03	PI	Public Facilities and Improvements (General)	\$67,481.00	3.32%
03A	PI	Senior Centers	\$529.67	0.03%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.25%
03M	PI	Child Care Centers/Facilities for Children	\$58,683.09	2.89%
03P	PI	Health Facilities	\$205,399.15	10.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$337,092.91	16.59%
05	PS	Public Services (General)	\$86,196.08	4.24%
05A	PS	Senior Services	\$77,000.00	3.79%
05C	PS	Legal Services	\$7,500.00	0.37%
05D	PS	Youth Services	\$7,500.00	0.37%
05L	PS	Child Care Services	\$50,000.00	2.46%
05M	PS	Health Services	\$27,000.00	1.33%
05Q	PS	Subsistence Payments	\$18,034.00	0.89%
05U	PS	Housing Counseling	\$38,000.00	1.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,000.00	0.69%
Subtotal for: PUBLIC SERVICES			\$325,230.08	16.00%
19F	VV	Planned Repayments of Section 108 Loans	\$210,000.00	10.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$210,000.00	10.33%
Total Disbursements			\$2,032,366.71	100%