

Use of CDBG Funds by MICHIGAN CITY, IN FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$43,956.21	9.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$43,956.21	9.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,617.64	34.26%
Subtotal for: HOUSING			\$166,617.64	34.26%
03B	PI	Centers for the Disabled/Handicapped	\$44,000.00	9.05%
03C	PI	Homeless Facilities (not operating costs)	\$16,000.00	3.29%
03L	PI	Sidewalks	\$106,139.40	21.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$166,139.40	34.17%
05B	PS	Services for The Disabled	\$4,800.00	0.99%
05G	PS	Battered and Abused Spouses	\$30,000.00	6.17%
05Q	PS	Subsistence Payments	\$30,000.00	6.17%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$30,000.00	6.17%
05U	PS	Housing Counseling	\$8,149.83	1.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,600.00	1.36%
Subtotal for: PUBLIC SERVICES			\$109,549.83	22.53%
Total Disbursements			\$486,263.08	100%