

**Use of CDBG Funds by the STATE of MICHIGAN FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$989,350.00	2.25%
04	AC	Clearance and Demolition	\$138,168.75	0.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,127,518.75</b>	<b>2.57%</b>
20	AP	Planning	\$212,673.94	0.48%
21A	AP	General Program Administration	\$2,622,333.23	5.97%
21B	AP	Indirect Costs	\$38,400.00	0.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,873,407.17</b>	<b>6.54%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$319,895.00	0.73%
17B	ED	Commercial/Industrial Infrastructure Development	\$9,479,623.52	21.57%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$865,529.84	1.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$777,321.00	1.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$11,442,369.36</b>	<b>26.03%</b>
13	HR	Direct Homeownership Assistance	\$16,207.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,601,357.00	12.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,766,674.00	4.02%
14G	HR	Acquisition for Rehabilitation	\$116,601.00	0.27%
<b>Subtotal for: HOUSING</b>			<b>\$7,500,839.00</b>	<b>17.07%</b>
03	PI	Public Facilities and Improvements (General)	\$623,824.27	1.42%
03F	PI	Parks, Recreational Facilities	\$32,426.00	0.07%
03G	PI	Parking Facilities	\$254,607.00	0.58%
03H	PI	Solid Waste Disposal Facilities	\$19,710.00	0.04%
03J	PI	Water/Sewer Improvements	\$13,820,887.09	31.44%
03K	PI	Street Improvements	\$5,244,853.25	11.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$19,996,307.61</b>	<b>45.50%</b>
05H	PS	Employment Training	\$593,555.54	1.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$593,555.54</b>	<b>1.35%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$418,676.02	0.95%
<b>Subtotal for: OTHER</b>			<b>\$418,676.02</b>	<b>0.95%</b>
<b>Total Disbursements</b>			<b>\$43,952,673.45</b>	<b>100%</b>