

Use of CDBG Funds by MIDDLETOWN, CT FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$149,118.30	38.44%
Subtotal for: ACQUISITION			\$149,118.30	38.44%
20	AP	Planning	\$3,500.00	0.90%
21A	AP	General Program Administration	\$62,264.68	16.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,764.68	16.95%
13	HR	Direct Homeownership Assistance	\$250.00	0.06%
Subtotal for: HOUSING			\$250.00	0.06%
03	PI	Public Facilities and Improvements (General)	\$37,369.15	9.63%
03C	PI	Homeless Facilities (not operating costs)	\$3,294.50	0.85%
03F	PI	Parks, Recreational Facilities	\$10,000.00	2.58%
03M	PI	Child Care Centers/Facilities for Children	\$75,483.80	19.46%
03P	PI	Health Facilities	\$7,000.00	1.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$133,147.45	34.33%
05	PS	Public Services (General)	\$10,992.50	2.83%
05D	PS	Youth Services	\$15,000.00	3.87%
05H	PS	Employment Training	\$8,621.80	2.22%
05L	PS	Child Care Services	\$5,000.00	1.29%
Subtotal for: PUBLIC SERVICES			\$39,614.30	10.21%
Total Disbursements			\$387,894.73	100%