

Use of CDBG Funds by MILFORD, CT FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$108,991.29	14.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,991.29	14.15%
13	HR	Direct Homeownership Assistance	\$38,000.00	4.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,524.55	29.01%
14C	HR	Public Housing Modernization	\$60,046.99	7.79%
14H	HR	Rehabilitation Administration	\$8,310.04	1.08%
15	HR	Code Enforcement	\$38,109.03	4.95%
Subtotal for: HOUSING			\$367,990.61	47.76%
03	PI	Public Facilities and Improvements (General)	\$165,355.33	21.46%
03C	PI	Homeless Facilities (not operating costs)	\$12,415.00	1.61%
03E	PI	Neighborhood Facilities	\$4,933.48	0.64%
03M	PI	Child Care Centers/Facilities for Children	\$22,129.12	2.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$204,832.93	26.58%
05	PS	Public Services (General)	\$14,968.20	1.94%
05E	PS	Transportation Services	\$41,125.00	5.34%
05G	PS	Battered and Abused Spouses	\$7,500.00	0.97%
05H	PS	Employment Training	\$16,000.00	2.08%
05L	PS	Child Care Services	\$2,500.00	0.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,600.00	0.86%
Subtotal for: PUBLIC SERVICES			\$88,693.20	11.51%
Total Disbursements			\$770,508.03	100%