

Use of CDBG Funds by MILPITAS, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$104,955.00	9.21%
21D	AP	Fair Housing Activities	\$15,000.00	1.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,955.00	10.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$654,242.42	57.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$142,813.26	12.53%
14H	HR	Rehabilitation Administration	\$69,427.61	6.09%
Subtotal for: HOUSING			\$866,483.29	76.04%
03F	PI	Parks, Recreational Facilities	\$59,296.65	5.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,296.65	5.20%
05	PS	Public Services (General)	\$19,302.18	1.69%
05A	PS	Senior Services	\$24,935.17	2.19%
05B	PS	Services for The Disabled	\$2,233.80	0.20%
05D	PS	Youth Services	\$36,553.56	3.21%
05F	PS	Substance Abuse Services	\$1,250.06	0.11%
05G	PS	Battered and Abused Spouses	\$9,489.73	0.83%
Subtotal for: PUBLIC SERVICES			\$93,764.50	8.23%
Total Disbursements			\$1,139,499.44	100%