

Use of CDBG Funds by MINNEAPOLIS, MN FROM 06/01/2007 TO 05/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,257,072.07	16.13%
04	AC	Clearance and Demolition	\$2,016,434.87	14.41%
08	AC	Relocation	\$17,488.97	0.13%
Subtotal for: ACQUISITION			\$4,290,995.91	30.67%
20	AP	Planning	\$118,358.01	0.85%
21A	AP	General Program Administration	\$1,742,669.56	12.46%
21C	AP	Public Information	\$380,979.08	2.72%
21D	AP	Fair Housing Activities	\$218,888.09	1.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,460,894.74	17.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,011,038.75	7.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,011,038.75	7.23%
12	HR	Construction of Housing	\$78,434.00	0.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$568,900.24	4.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$921,651.66	6.59%
14C	HR	Public Housing Modernization	\$193,258.60	1.38%
14G	HR	Acquisition for Rehabilitation	\$1,338,162.11	9.57%
14H	HR	Rehabilitation Administration	\$720,434.88	5.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$190,199.87	1.36%
Subtotal for: HOUSING			\$4,011,041.36	28.67%
03M	PI	Child Care Centers/Facilities for Children	\$26,250.00	0.19%
16B	PI	Non-Residential Historic Preservation	\$11,352.82	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$37,602.82	0.27%
05	PS	Public Services (General)	\$267,531.65	1.91%
05A	PS	Senior Services	\$102,601.38	0.73%
05D	PS	Youth Services	\$399,458.27	2.86%
05H	PS	Employment Training	\$514,729.18	3.68%
05K	PS	Tenant/Landlord Counseling	\$1,084.10	0.01%
05L	PS	Child Care Services	\$67,468.01	0.48%
05M	PS	Health Services	\$379,125.05	2.71%
05O	PS	Mental Health Services	\$46,405.81	0.33%
05U	PS	Housing Counseling	\$400,000.00	2.86%
Subtotal for: PUBLIC SERVICES			\$2,178,403.45	15.57%
Total Disbursements			\$13,989,977.03	100%