

**Use of CDBG Funds by the STATE of MINNESOTA FROM 10/01/2006 TO 09/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,500,421.94	5.37%
02	AC	Disposition	\$56,822.32	0.20%
04	AC	Clearance and Demolition	\$52,536.34	0.19%
08	AC	Relocation	\$31,254.95	0.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,641,035.55</b>	<b>5.88%</b>
21A	AP	General Program Administration	\$1,357,799.92	4.86%
21B	AP	Indirect Costs	\$74,995.45	0.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,432,795.37</b>	<b>5.13%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,935,637.88	10.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,927,025.21	10.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,862,663.09</b>	<b>20.99%</b>
13	HR	Direct Homeownership Assistance	\$10,900.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,513,082.72	37.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$938,075.49	3.36%
14H	HR	Rehabilitation Administration	\$1,447,576.92	5.18%
<b>Subtotal for: HOUSING</b>			<b>\$12,909,635.13</b>	<b>46.23%</b>
03	PI	Public Facilities and Improvements (General)	\$65,713.00	0.24%
03I	PI	Flood and Drainage Facilities	\$235,703.00	0.84%
03J	PI	Water/Sewer Improvements	\$5,489,652.13	19.66%
03K	PI	Street Improvements	\$46,331.60	0.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,837,399.73</b>	<b>20.90%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$241,456.97	0.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$241,456.97</b>	<b>0.86%</b>
<b>Total Disbursements</b>			<b>\$27,924,985.84</b>	<b>100%</b>