

Use of CDBG Funds by MINNETONKA, MN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$5,315.08	2.86%
21D	AP	Fair Housing Activities	\$1,967.00	1.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,282.08	3.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,459.65	74.97%
Subtotal for: HOUSING			\$139,459.65	74.97%
05	PS	Public Services (General)	\$15,299.88	8.22%
05A	PS	Senior Services	\$23,988.00	12.89%
Subtotal for: PUBLIC SERVICES			\$39,287.88	21.12%
Total Disbursements			\$186,029.61	100%