

Use of CDBG Funds by MISHAWAKA, IN FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$112,598.99	16.43%
Subtotal for: ACQUISITION			\$112,598.99	16.43%
21A	AP	General Program Administration	\$95,678.66	13.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$95,678.66	13.96%
13	HR	Direct Homeownership Assistance	\$129,096.89	18.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,123.47	2.06%
Subtotal for: HOUSING			\$143,220.36	20.90%
03	PI	Public Facilities and Improvements (General)	\$285,963.07	41.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$285,963.07	41.73%
05	PS	Public Services (General)	\$10,726.90	1.57%
05A	PS	Senior Services	\$9,950.00	1.45%
05D	PS	Youth Services	\$15,370.00	2.24%
05N	PS	Abused and Neglected Children	\$9,500.00	1.39%
05U	PS	Housing Counseling	\$2,250.00	0.33%
Subtotal for: PUBLIC SERVICES			\$47,796.90	6.98%
Total Disbursements			\$685,257.98	100%