

Use of CDBG Funds by MISSION VIEJO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$83,302.93	13.54%
21D	AP	Fair Housing Activities	\$8,964.00	1.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,266.93	15.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$456,528.30	74.21%
Subtotal for: HOUSING			\$456,528.30	74.21%
05A	PS	Senior Services	\$15,426.00	2.51%
05B	PS	Services for The Disabled	\$15,714.00	2.55%
05D	PS	Youth Services	\$2,408.86	0.39%
05G	PS	Battered and Abused Spouses	\$4,791.00	0.78%
05L	PS	Child Care Services	\$16,838.10	2.74%
05Q	PS	Subsistence Payments	\$5,665.00	0.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,532.00	0.90%
Subtotal for: PUBLIC SERVICES			\$66,374.96	10.79%
Total Disbursements			\$615,170.19	100%