

Use of CDBG Funds by the STATE of MISSISSIPPI FROM 03/01/2007 TO 02/29/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,750.00	0.03%
Subtotal for: ACQUISITION			\$9,750.00	0.03%
21A	AP	General Program Administration	\$3,326,125.68	8.96%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$10,000.00	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,336,125.68	8.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,566,697.25	41.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,566,697.25	41.93%
03	PI	Public Facilities and Improvements (General)	\$579,590.47	1.56%
03A	PI	Senior Centers	\$188,701.45	0.51%
03F	PI	Parks, Recreational Facilities	\$316,753.15	0.85%
03H	PI	Solid Waste Disposal Facilities	\$1,500.00	0.00%
03I	PI	Flood and Drainage Facilities	\$354,920.27	0.96%
03J	PI	Water/Sewer Improvements	\$14,211,848.41	38.28%
03K	PI	Street Improvements	\$925,107.18	2.49%
03L	PI	Sidewalks	\$11,811.39	0.03%
03O	PI	Fire Stations/Equipment	\$124,912.22	0.34%
03P	PI	Health Facilities	\$568,476.98	1.53%
06	PI	Interim Assistance	\$72,000.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,355,621.52	46.75%
05	PS	Public Services (General)	\$10,036.00	0.03%
05A	PS	Senior Services	\$396,421.33	1.07%
05M	PS	Health Services	\$157,742.00	0.42%
Subtotal for: PUBLIC SERVICES			\$564,199.33	1.52%
19H	OT	State CDBG Technical Assistance to Grantees	\$290,727.72	0.78%
Subtotal for: OTHER			\$290,727.72	0.78%
Total Disbursements			\$37,123,121.50	100%