

**Use of CDBG Funds by MOBILE, AL FROM 05/01/2007 TO 04/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$292,849.42	10.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$292,849.42</b>	<b>10.42%</b>
19B	AP	HOME CHDO Operating Expenses (Not Subject to Cap)	\$2,204.14	0.08%
20	AP	Planning	\$18,241.31	0.65%
21A	AP	General Program Administration	\$529,132.97	18.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$549,578.42</b>	<b>19.55%</b>
18B	ED	ED Direct: Technical Assistance	\$562,442.55	20.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$562,442.55</b>	<b>20.01%</b>
13	HR	Direct Homeownership Assistance	\$54,000.00	1.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$68,121.07	2.42%
14H	HR	Rehabilitation Administration	\$224,940.18	8.00%
<b>Subtotal for: HOUSING</b>			<b>\$347,061.25</b>	<b>12.35%</b>
03	PI	Public Facilities and Improvements (General)	\$40,079.00	1.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$40,079.00</b>	<b>1.43%</b>
05	PS	Public Services (General)	\$158,130.46	5.63%
05A	PS	Senior Services	\$137,220.60	4.88%
05B	PS	Services for The Disabled	\$13,252.10	0.47%
05D	PS	Youth Services	\$163,063.19	5.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$471,666.35</b>	<b>16.78%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$547,054.01	19.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$547,054.01</b>	<b>19.46%</b>
<b>Total Disbursements</b>			<b>\$2,810,731.00</b>	<b>100%</b>