

Use of CDBG Funds by MOBILE COUNTY, AL FROM 06/01/2007 TO 05/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$160,166.31	8.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$160,166.31	8.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,000.00	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,000.00	0.10%
03	PI	Public Facilities and Improvements (General)	\$21,873.98	1.11%
03A	PI	Senior Centers	\$12,345.84	0.63%
03E	PI	Neighborhood Facilities	\$69,813.73	3.54%
03F	PI	Parks, Recreational Facilities	\$10,910.32	0.55%
03I	PI	Flood and Drainage Facilities	\$347,706.51	17.61%
03J	PI	Water/Sewer Improvements	\$473,430.05	23.97%
03K	PI	Street Improvements	\$780,506.60	39.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,716,587.03	86.93%
05M	PS	Health Services	\$21,779.56	1.10%
05N	PS	Abused and Neglected Children	\$50,000.00	2.53%
05U	PS	Housing Counseling	\$17,172.01	0.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,000.00	0.35%
Subtotal for: PUBLIC SERVICES			\$95,951.57	4.86%
Total Disbursements			\$1,974,704.91	100%