

Use of CDBG Funds by MONROE, LA FROM 05/01/2007 TO 04/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$163,896.48	19.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$163,896.48	19.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$296,991.98	35.79%
14H	HR	Rehabilitation Administration	\$134,684.43	16.23%
Subtotal for: HOUSING			\$431,676.41	52.02%
03I	PI	Flood and Drainage Facilities	\$55,098.00	6.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,098.00	6.64%
05	PS	Public Services (General)	\$18,000.00	2.17%
05A	PS	Senior Services	\$15,718.00	1.89%
05D	PS	Youth Services	\$115,144.25	13.88%
05M	PS	Health Services	\$30,217.32	3.64%
Subtotal for: PUBLIC SERVICES			\$179,079.57	21.58%
Total Disbursements			\$829,750.46	100%