

Use of CDBG Funds by MONROE, MI FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,868.26	11.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,868.26	11.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$34,951.80	5.85%
Subtotal for: HOUSING			\$34,951.80	5.85%
03	PI	Public Facilities and Improvements (General)	\$81,146.05	13.58%
03L	PI	Sidewalks	\$145,463.44	24.34%
16B	PI	Non-Residential Historic Preservation	\$263,195.20	44.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$489,804.69	81.95%
05J	PS	Fair Housing Activities	\$6,071.03	1.02%
Subtotal for: PUBLIC SERVICES			\$6,071.03	1.02%
Total Disbursements			\$597,695.78	100%