

Use of CDBG Funds by MONTEBELLO, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$224,803.99	13.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$224,803.99	13.53%
15	HR	Code Enforcement	\$185,932.11	11.19%
Subtotal for: HOUSING			\$185,932.11	11.19%
03	PI	Public Facilities and Improvements (General)	\$550,722.40	33.14%
03K	PI	Street Improvements	\$205,319.54	12.36%
03L	PI	Sidewalks	\$38,511.20	2.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$794,553.14	47.82%
05	PS	Public Services (General)	\$18,900.00	1.14%
05A	PS	Senior Services	\$3,800.00	0.23%
05D	PS	Youth Services	\$19,100.00	1.15%
Subtotal for: PUBLIC SERVICES			\$41,800.00	2.52%
19F	VV	Planned Repayments of Section 108 Loans	\$414,536.95	24.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$414,536.95	24.95%
Total Disbursements			\$1,661,626.19	100%