

**Use of CDBG Funds by MONTEREY, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$2,850.00	0.29%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,850.00</b>	<b>0.29%</b>
21A	AP	General Program Administration	\$113,961.56	11.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$113,961.56</b>	<b>11.49%</b>
13	HR	Direct Homeownership Assistance	\$269,500.00	27.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,000.00	9.08%
14H	HR	Rehabilitation Administration	\$267,381.69	26.96%
16A	HR	Residential Historic Preservation	\$48,417.00	4.88%
<b>Subtotal for: HOUSING</b>			<b>\$675,298.69</b>	<b>68.10%</b>
16B	PI	Non-Residential Historic Preservation	\$78,480.00	7.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$78,480.00</b>	<b>7.91%</b>
05	PS	Public Services (General)	\$17,000.00	1.71%
05A	PS	Senior Services	\$40,000.00	4.03%
05B	PS	Services for The Disabled	\$16,000.00	1.61%
05D	PS	Youth Services	\$21,000.00	2.12%
05M	PS	Health Services	\$22,000.00	2.22%
05O	PS	Mental Heath Services	\$5,000.00	0.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$121,000.00</b>	<b>12.20%</b>
<b>Total Disbursements</b>			<b>\$991,590.25</b>	<b>100%</b>