

**Use of CDBG Funds by MONTEREY PARK, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$157,735.38	14.29%
21D	AP	Fair Housing Activities	\$24,999.00	2.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$182,734.38</b>	<b>16.56%</b>
15	HR	Code Enforcement	\$216,679.00	19.64%
<b>Subtotal for: HOUSING</b>			<b>\$216,679.00</b>	<b>19.64%</b>
03	PI	Public Facilities and Improvements (General)	\$19,339.86	1.75%
03K	PI	Street Improvements	\$30,697.00	2.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$50,036.86</b>	<b>4.53%</b>
05	PS	Public Services (General)	\$20,000.00	1.81%
05A	PS	Senior Services	\$6,875.00	0.62%
05B	PS	Services for The Disabled	\$13,363.00	1.21%
05D	PS	Youth Services	\$24,788.00	2.25%
05L	PS	Child Care Services	\$41,649.00	3.77%
05M	PS	Health Services	\$10,000.00	0.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,925.00	0.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$123,600.00</b>	<b>11.20%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$530,422.70	48.07%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$530,422.70</b>	<b>48.07%</b>
<b>Total Disbursements</b>			<b>\$1,103,472.94</b>	<b>100%</b>